

## Hudson River Valley Greenway Communities Council

### Mission

The Greenway’s mission is to continue and advance the State’s commitment to the preservation, enhancement, and development of the world-renowned scenic, natural, historic, cultural, and recreational resources of the Hudson River Valley.

### Organization and Staffing

The Hudson River Valley Greenway Communities Council is a 25-member advisory board that is led by an executive director.

### Budget Highlights

The FY 2024 Executive Budget recommends total General Fund appropriations of \$495,000, a \$114,000 increase from FY 2023, to support the Council’s administration, technical assistance, and local planning grants programs.

#### ALL FUNDS APPROPRIATIONS (dollars)

Category	Available FY 2023	Appropriations Recommended FY 2024	Change From FY 2023	Reappropriations Recommended FY 2024
State Operations	245,000	245,000	0	0
Aid To Localities	136,000	250,000	114,000	1,008,000
Capital Projects	0	0	0	11,054,000
<b>Total</b>	<b>381,000</b>	<b>495,000</b>	<b>114,000</b>	<b>12,062,000</b>

#### ALL FUND TYPES PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM FILLED ANNUAL SALARIED POSITIONS

Program	FY 2023 Estimated FTEs 03/31/23	FY 2024 Estimated FTEs 03/31/24	FTE Change
Operations			
General Fund	1	1	0
<b>Total</b>	<b>1</b>	<b>1</b>	<b>0</b>

#### STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available FY 2023	Recommended FY 2024	Change
General Fund	245,000	245,000	0
<b>Total</b>	<b>245,000</b>	<b>245,000</b>	<b>0</b>

NYS DOB | FY2024 Executive Budget | Agency Appropriations  
**STATE OPERATIONS**  
**ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM**  
**APPROPRIATIONS**  
(dollars)

Program	Available FY 2023	Recommended FY 2024	Change
Operations			
General Fund	245,000	245,000	0
<b>Total</b>	<b>245,000</b>	<b>245,000</b>	<b>0</b>

**STATE OPERATIONS - GENERAL FUND**  
**SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES**  
**FY 2024 RECOMMENDED**  
(dollars)

Program	Total		Personal Service Regular (Annual Salaried)	
	Amount	Change	Amount	Change
Operations	139,000	0	139,000	0
<b>Total</b>	<b>139,000</b>	<b>0</b>	<b>139,000</b>	<b>0</b>

**STATE OPERATIONS - GENERAL FUND**  
**SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED**  
**APPROPRIATIONS AND CHANGES**  
**FY 2024 RECOMMENDED**  
(dollars)

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Operations	106,000	0	82,000	0
<b>Total</b>	<b>106,000</b>	<b>0</b>	<b>82,000</b>	<b>0</b>

Program	Travel		Contractual Services	
	Amount	Change	Amount	Change
Operations	6,000	0	14,000	0
<b>Total</b>	<b>6,000</b>	<b>0</b>	<b>14,000</b>	<b>0</b>

Program	Amount	Equipment	Change
Operations		4,000	0
<b>Total</b>		<b>4,000</b>	<b>0</b>

**AID TO LOCALITIES**  
**ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE**  
**APPROPRIATIONS**  
(dollars)

Fund Type	Available FY 2023	Recommended FY 2024	Change
General Fund	136,000	250,000	114,000

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<b>Total</b>	<b>136,000</b>	<b>250,000</b>	<b>114,000</b>
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**AID TO LOCALITIES  
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM  
APPROPRIATIONS  
(dollars)**

<b>Program</b>	<b>Available FY 2023</b>	<b>Recommended FY 2024</b>	<b>Change</b>
Operations			
General Fund	136,000	250,000	114,000
<b>Total</b>	<b>136,000</b>	<b>250,000</b>	<b>114,000</b>

**CAPITAL PROJECTS  
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM  
APPROPRIATIONS  
(dollars)**

<b>Comprehensive Construction Program</b>	<b>Available FY 2023</b>	<b>Recommended FY 2024</b>	<b>Change</b>	<b>Reappropriations FY 2024</b>
Empire State Trail				
Capital Projects Fund - Authority Bonds	0	0	0	11,054,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,054,000</b>

Note: Most recent estimates as of 02/01/2023